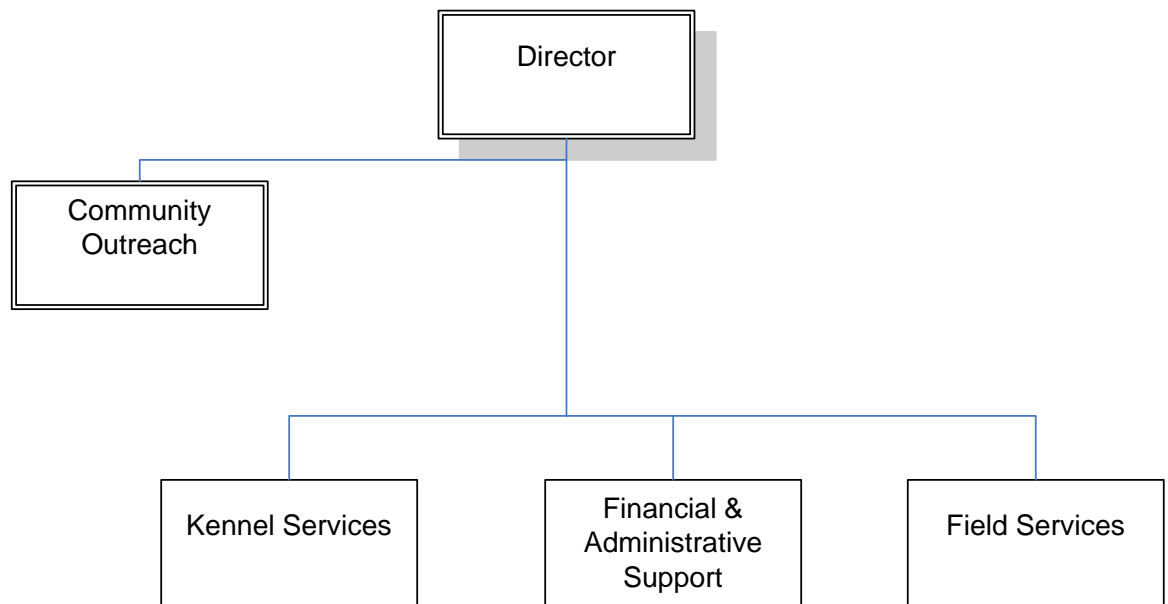




Metro Animal Services



METRO ANIMAL SERVICES

Department Mission

To create and promote a humane and responsible community for animals and people.

Programs and Services

Finance and Administration Support Services – Oversee the operations, programs and services of the Metro Animal Services Department.

Kennel Services – Provide on-site shelter and care for stray and unwanted dogs and cats. Provides adoption services, finds new appropriate homes for animals, and provides quarantine services for the observation of symptoms of rabies in animals that have bitten humans.

Field Services – Provide enforcement of the Metro Animal Control ordinance throughout Metro Louisville by animal control officers. These enforcement efforts encompass nuisance complaints such as barking, running loose, etc., as well as serious situations such as intentional cruelty or harboring a dangerous dog.

Goals & Indicators

Goals:

Increased cooperative efforts with local, volunteer-based animal welfare and rescue groups.

Improvement in the current low-cost rabies vaccination program by offering those vaccinations at a variety of sites throughout the Metro by holding them at any date or time of the year and concentrating on low income, underserved areas of the Metro.

Indicators:

- A 20% increase in adoption/placement of stray and unwanted animals.
- An increase from 800 to 1,200 rabies vaccinations, concentrating on low-income and underserved areas of the community.
- A 30% increase in spay/neuter surgeries performed on stray and unwanted animals.
- A decrease in euthanasia's to be performed on stray dogs and cats totaling 900.

Metro Animal Services**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	960,800	1,315,700	1,315,700	1,391,900	1,391,900
Agency Receipts	660,400	661,900	661,900	691,900	691,900
Total Revenue:	1,621,200	1,977,600	1,977,600	2,083,800	2,083,800
Personal Services	1,335,200	1,625,100	1,583,300	1,626,300	1,626,300
Contractual Services	153,800	212,100	248,100	220,400	220,400
Supplies	68,500	77,900	83,700	77,100	77,100
Equipment/Capital Outlay	3,800	0	0	0	0
Interdepartment Charges	58,300	62,500	62,500	160,000	160,000
Total Expenditure:	1,619,600	1,977,600	1,977,600	2,083,800	2,083,800
Expenditures By Activity					
Director's Office	1,619,600	139,300	139,300	145,100	145,100
Finance and Administration Services Program	0	489,700	501,900	582,800	582,800
Kennel Services Program	0	556,200	542,900	514,500	514,500
Field Services Program	0	792,400	793,500	841,400	841,400
Total Expenditure:	1,619,600	1,977,600	1,977,600	2,083,800	2,083,800

Metro Animal Services	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Detail		
Position Allocation (in Full-Time Equivalents)		
Full-Time	40	40
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	40	40
Programs		
Director's Office		
Full-Time	2	2
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	2	2
Title		
Administrative Supvsr II	1	1
Director	1	1
Finance and Administration Support Services		
Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Business Clerk	2	2
Administrative Supvsr I	1	1
Animal Control Clerk	3	3
Public Information Specialist	1	1
Kennel Services		
Full-Time	13	13
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	13	13
Title		
Animal Care Supvsr	1	1
Veterinarian	1	1
Veterinary Technician	1	1
Animal Control Incin Operator	1	1
Animal Care Specialist	9	9

Field Services

Full-Time	18	18
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	18	18

Title

Animal Services Supvsr	1	1
Animal Control Dispatcher	4	4
Animal Control Officer li	3	3
Animal Control Officer I	10	10
